

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	12,414.45	\$3,704.92	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	43,900.40	\$22,647.17	21	358,189.60	\$328,849.59	198	\$271,644.18	121.06%
Residential Home Energy Services - RCS	0.00	\$2,805.00	13	0.00	\$38,275.00	142	\$35,800.22	106.91%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,356.00	\$2,631.00	8	40,949.80	\$27,230.50	57	\$0.00	0.00%
Residential Consumer Products	10,488.00	\$895.00	18	22,518.00	\$2,562.50	64	\$0.00	0.00%
Residential Lighting	43,416.00	\$4,374.00	0	151,554.00	\$18,493.10	336	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,218.63	4	0.00	\$16,739.63	15	\$0.00	0.00%
Res Subtotal	102,160.40	\$36,570.80	64.00	585,625.85	\$435,855.24	814	\$307,444.40	
Res % of Total	99.26%	91.15%	95.52%	82.66%	84.30%	94.98%	63.78%	
Low-Income Single Family Retrofit	762.00	\$966.00	1	31,987.64	\$67,156.45	24	\$58,171.07	115.45%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	762.00	\$966.00	1.00	31,987.64	\$67,156.45	24	\$58,171.07	
LI % of Total	0.74%	2.41%	1.49%	4.51%	12.99%	2.80%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$2,583.75	2	0.00	\$2,583.75	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,062.42	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,640.00	2	\$73,111.69	2.24%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,951.00	\$1,035.25	2	\$43,288.95	2.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	88,939.18	\$5,710.00	11	\$0.00	0.00%
C&I Subtotal	0.00	\$2,583.75	2.00	90,890.18	\$14,031.42	19	\$116,400.64	
C&I % of Total	0.00%	6.44%	2.99%	12.83%	2.71%	2.22%	24.15%	
Total	102,922.40	\$40,120.55	67	708,503.67	\$517,043.11	857	\$482,016.12	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.